M K Ghiya Building 2, Diwanpara Road, Rajkot-360001
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE
QUARTER ENDED ON 30TH SEPTEMBER, 2013

|  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | s. in Lacs ) |
|  |  | Quarter | Quarter | Corresponding | Cumulative | Cumulative | Year |
| Sr. |  | ended on | ended on | Qtr.ended on | from | from | ended on |
| No. |  | 30/09/2013 | 30/06/2013 | 30/09/2012 | 01-04-2013 to | 01-04-2012 to | 31/03/2013 |
|  |  | (Unaudited) | (Unaudited) | (Unaudited) | 30-09-2013 | 30-09-2012 | (Audited) |
| Nos. 0 | of Month | 3 | 3 | 3 | 6 | 6 | 12 |
|  |  |  |  |  |  |  |  |
| 1 | a) Net Sales / Income from Operation | 13.95 | - | 2.71 | 13.95 | 8.98 | 12.49 |
|  | b) Other operating Income | 22.23 | 0.45 | 1.26 | 22.67 | 1.70 | 1.93 |
|  |  |  |  |  |  |  |  |
| 2 | Total Income [ 1(a)+1(b) ] | 36.18 | 0.45 | 3.97 | 36.62 | 10.68 | 14.42 |
|  |  |  |  |  |  |  |  |
| 3 | Expenditure |  |  |  |  |  |  |
|  | a. (Increase)/decrease in stock in Trade and work in progress | 15.64 | - | 2.71 | 15.64 | 8.98 | 16.14 |
|  | b. Consumption of Raw Materials | - | - | - |  | - | - |
|  | c. Purchase of Trading Goods | 0.41 | - | - | 0.41 | - | 3.20 |
|  | d. Employee Cost/ Job Work Labour Charges | 0.30 | 0.25 | 0.27 | 0.55 | 0.50 | 1.25 |
|  | e. Depreciation | - | - | - | - | - | - |
|  | f. Other Expenditure | 1.81 | 0.32 | 0.41 | 2.12 | 0.71 | 5.17 |
|  | g. Total Expenditure | 18.16 | 0.57 | 3.39 | 18.72 | 10.19 | 25.76 |
| 4 | Profit from Operations before Other income, interest \& Exceptional Items (2-3) | 18.02 | (0.12) | 0.58 | 17.90 | 0.49 | (11.34) |
|  |  |  |  |  |  |  |  |
| 5 | Other Income | - | - | - | - | - | - |
|  |  |  |  |  |  |  |  |
| 6 | Profit before Interest \& Exceptional Items (4+5) | 18.02 | (0.12) | 0.58 | 17.90 | 0.49 | (11.34) |
|  |  |  |  |  |  |  |  |
| 7 | Interest | - | - | - | - | - | - |
| 8 | Profit after Interest but before \& Exceptional Items (67) | 18.02 | (0.12) | 0.58 | 17.90 | 0.49 | (11.34) |
|  |  |  |  |  |  |  |  |
| 9 | Exceptional Items |  | - | - | - | - | - |
|  |  |  |  |  |  |  |  |
| 10 | Profit (+) / Loss(-) from Ordinary Activities before Tax $(8+9)$ | 18.02 | (0.12) | 0.58 | 17.90 | 0.49 | (11.34) |
|  |  |  |  |  |  |  |  |
| 11 | Tax Expenses |  | - | - | - | - | - |
|  |  |  |  |  |  |  |  |
| 12 | Profit (+) / Loss(-) from Ordinary Activities after Tax $(10-11)$ | 18.02 | (0.12) | 0.58 | 17.90 | 0.49 | (11.34) |
|  |  |  |  |  |  |  |  |
| 13 | Extraordinary Items Net of Tax expense (Bad Debts Written Off) | - | - | - | - | - | - |
|  |  |  |  |  |  |  |  |
| 14 | Net Profit (+) . Loss(-) (12-13) | 18.02 | (0.12) | 0.58 | 17.90 | 0.49 | (11.34) |
|  |  |  |  |  |  |  |  |
| 15 | Paid-up Equity Shares Capital ( Face value of Re. 10 each ) | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
|  |  |  |  |  |  |  |  |
| 16 | Reserves excluding Revaluation Reserves | - | - | - | - | - | 55.42 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |



